



Winslow Township Fire District # 1



NOTICE OF FIRE DISTRICT BUDGET ELECTION AND ANNUAL ELECTION FOR FIRE COMMISSIONERS OF FIRE DISTRICT NO. 1 IN THE TOWNSHIP OF WINSLOW, COUNTY OF CAMDEN

NOTICE is hereby given that the Commissioners of Fire District No. 1 in the Township of Winslow, County of Camden, shall ask the legal voters of said fire district on Saturday, February 17, 2018, between the hours of 2:00 p.m. and 9:00 p.m. or longer if necessary, to approve or disapprove of the proposed 2018 Annual Budget.

The legal voters of said fire district shall also be asked to elect two (2) Commissioners to the Board of Fire Commissioners for a three (3) year term.

Said voting shall take place at the following polling place: Winslow Township Fire District Administrative Office, 9 Cedar Brook Road, Cedar Brook, New Jersey 08018.

Dated: February 3, 2018

Richard Iannaco, Clerk of Election
The Commissioners of Fire District No.1
Township of Winslow, County of Camden

Administrative Office

9 Cedar Brook Road • Sicklerville, New Jersey 08081
609-561-4225 • FAX 609-561-5823 • E-mail firedistrict@winslowtwpfd.org

**WINSLOW TOWNSHIP FIRE DISTRICT NO. 1
2018 BUDGET - AMENDED**

REVENUES

	2017	2018
Fund Balance Utilized	609,925.00	514,414.00
Interest on Investments and Deposits	1,230.00	1,650.00
Other Revenue	40,500.00	67,500.00
Operating Grant Revenue	7,652.00	7,652.00
Revenues Offset with Appropriations	107,770.00	108,550.00
Amount to be Raised by Taxation	3,626,000.00	3,812,489.00
TOTAL REVENUES	\$4,393,077.00	\$4,512,255.00

OPERATION APPROPRIATIONS

Paid Positions	1,850,901.00	1,985,591.00
Employee Benefits	875,670.00	986,419.00
District Employee Expenses	700.00	400.00
Insurance	372,500.00	349,000.00
Membership Dues/Subscriptions	3,700.00	3,700.00
Office Supplies and Postage	15,500.00	12,750.00
Professional Services	106,002.00	85,756.00
Advertising	3,000.00	3,000.00
Election	3,000.00	3,250.00
Other Rentals and Leases	4,100.00	3,402.00
Contracted Services	179,400.00	179,400.00
Other Outside Services	18,400.00	14,901.00
Public Relations	18,000.00	18,000.00
Training and Education	31,850.00	30,001.00
Fire Equipment	50,000.00	30,000.00
Members' Reimbursement for Expenses	70,500.00	66,750.00
Duty Crew	107,500.00	100,001.00
Uniforms and Personal Equipment	24,300.00	19,800.00
Operating Materials	76,800.00	72,551.00
Utilities and Related Services	189,081.00	131,976.00
Maintenance and Repairs	210,750.00	265,000.00
Supplemental Fire Service Grant	15,131.00	15,131.00
Other Assets-Non-Bondable	42,502.00	15,803.00
Length of Service Award Program	100,140.00	100,140.00
Appropriations Off-Set with Revenues	23,650.00	19,533.00
TOTAL OPERATING APPROPRIATION	\$4,393,077.00	\$4,512,255.00

CAPTIAL APPROPRIATIONS

Debt Service	0.00	0.00
TOTAL CAPITAL APPROPRIATION	0.00	0.00
TOTAL BUDGET APPROPRIATIONS	4,393,077.00	4,512,255.00

PROPOSED TAX RATE

Net Valuation Taxable	\$2,645,844,349.00
Tax Rate	\$0.144