

**WINSLOW TOWNSHIP FIRE DISTRICT NO. 1
2018 BUDGET - AMENDED**

<u>REVENUES</u>	<u>2017</u>	<u>2018</u>
Fund Balance Utilized	609,925.00	514,414.00
Interest on Investments and Deposits	1,230.00	1,650.00
Other Revenue	40,500.00	67,500.00
Operating Grant Revenue	7,652.00	7,652.00
Revenues Offset with Appropriations	107,770.00	108,550.00
Amount to be Raised by Taxation	3,626,000.00	3,812,489.00
TOTAL REVENUES	<u><u>\$4,393,077.00</u></u>	<u><u>\$4,512,255.00</u></u>

OPERATION APPROPRIATIONS

Paid Positions	1,850,901.00	1,985,591.00
Employee Benefits	875,670.00	986,419.00
District Employee Expenses	700.00	400.00
Insurance	372,500.00	349,000.00
Membership Dues/Subscriptions	3,700.00	3,700.00
Office Supplies and Postage	15,500.00	12,750.00
Professional Services	106,002.00	85,756.00
Advertising	3,000.00	3,000.00
Election	3,000.00	3,250.00
Other Rentals and Leases	4,100.00	3,402.00
Contracted Services	179,400.00	179,400.00
Other Outside Services	18,400.00	14,901.00
Public Relations	18,000.00	18,000.00
Training and Education	31,850.00	30,001.00
Fire Equipment	50,000.00	30,000.00
Members' Reimbursement for Expenses	70,500.00	66,750.00
Duty Crew	107,500.00	100,001.00
Uniforms and Personal Equipment	24,300.00	19,800.00
Operating Materials	76,800.00	72,551.00
Utilities and Related Services	189,081.00	131,976.00
Maintenance and Repairs	210,750.00	265,000.00
Supplemental Fire Service Grant	15,131.00	15,131.00
Other Assets-Non-Bondable	42,502.00	15,803.00
Length of Service Award Program	100,140.00	100,140.00
Appropriations Off-Set with Revenues	23,650.00	19,533.00
TOTAL OPERATING APPROPRIATION	<u><u>\$4,393,077.00</u></u>	<u><u>\$4,512,255.00</u></u>

CAPTIAL APPROPRIATIONS

Debt Service	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL APPROPRIATION	<u>0.00</u>	<u>0.00</u>
TOTAL BUDGET APPROPRIATIONS	<u><u>4,393,077.00</u></u>	<u><u>4,512,255.00</u></u>

PROPOSED TAX RATE

Net Valuation Taxable	\$2,645,844,349.00
Tax Rate	\$0.144

