



Winslow Township Fire District # 1



NOTICE OF AMENDED/ADOPTED 2023 CONDITIONAL FIRE DISTRICT BUDGET AND INTENDED REFERENDUM ELECTION ON FEBRUARY 18, 2023

WINSLOW TOWNSHIP FIRE DISTRICT #1

TAKE NOTICE, that the Winslow Township Fire District #1 2023 budget was amended and adopted by the Board of Fire Commission and that this budget was submitted to the State of New Jersey, Department of Community Affairs, Division of Local Government Services, Bureau of Authority Regulation where it was conditionally approved based on the Special Referendum Election on February 18, 2023. A copy of the budget is on file for review at the Fire District.

BE IT RESOLVED that The Commissioners of the Fire District #1 in the Township of Winslow, County of Camden, have moved the Fire District Election to the General Election that is held in November and that the Fire District Budget follows the Fire District Budget Calendar.

TAKE FURTHER NOTICE that the Winslow Township Fire District #1 will hold a Special Referendum Election on February 18, 2023, at the Winslow Township Fire District Administrative Office, 9 Cedar Brook Road, Sicklerville, NJ 08081, between the hours of 2:00 p.m. and 9:00 p.m. prevailing time, in the manner provided by statute, to exceed the Budget Cap.

January 20, 2023

Date of Notice

Robert Sirolli, Secretary
Winslow Township Fire District #1

Administrative Office

9 Cedar Brook Road • Sicklerville, New Jersey 08081
609-561-4225 • FAX 609-561-5823 • E-mail firedistrict@winslowtwpfd.org

**WINSLOW TOWNSHIP FIRE DISTRICT NO. 1
2023 BUDGET-AMENDED**

<u>REVENUES</u>	<u>2023</u>	<u>2022</u>
Fund Balance Utilized	602,913.98	612,181.10
Interest on Investments and Deposits	12,920.00	4,170.00
Other Revenue	109,007.00	97,163.76
Operating Grant Revenue	7,652.00	12,652.00
Revenues Offset with Appropriations	164,600.00	163,600.00
REVENUE	897,092.98	889,766.86
Amount to be Raised by Taxation	7,307,169.13	5,233,737.14
TOTAL REVENUES	8,204,262.11	6,123,504.00

OPERATION APPROPRIATIONS

Paid Positions	3,832,901.53	2,665,235.00
Employee Benefits	1,781,630.00	1,386,125.00
Insurance	316,571.00	297,127.00
Membership Dues/Subscriptions	2,100.00	2,100.00
Office Supplies and Postage	8,150.00	8,800.00
Professional Services	101,303.00	99,252.00
Advertising	4,000.00	3,500.00
Election	7,600.00	28,000.00
Other Rentals and Leases	2,957.00	3,655.00
Contracted Services	75,000.00	75,000.00
Other Outside Services	13,662.00	13,651.00
Training and Education	79,203.00	31,252.00
Fire Equipment	35,000.00	10,000.00
Members' Reimbursement for Expenses	47,064.00	57,250.00
Duty Crew	154,105.00	135,866.00
Uniforms and Personal Equipment	131,216.16	30,800.00
Operating Materials	159,550.00	82,000.00
Utilities and Related Services	123,972.00	103,237.00
Maintenance and Repairs	457,974.92	326,113.00
Supplemental Fire Service Grant	7,652.00	15,131.00
Other Assets-Non-Bondable	137,878.00	6,253.00
Length of Service Award Program	108,300.00	138,000.00
Appropriations Off-Set with Revenues	66,460.00	52,794.00
TOTAL OPERATING APPROPRIATION	7,654,249.61	5,571,141.00
Total Principal Payments on Debt Service	450,000.00	440,000.00
Total Interest Payments on Debt Service	100,012.50	112,363.00
TOTAL APPROPRIATIONS	550,012.50	552,363.00
TOTAL BUDGET APPROPRIATIONS	8,204,262.11	6,123,504.00

PROPOSED TAX RATE

Net Valuation Taxable	\$2,709,573,500.00	\$2,689,180,207.00
Tax Rate	0.270	0.195